

AGN. NO. \_\_\_\_\_

MOTION BY MAYOR MICHAEL D. ANTONOVICH AND  
SUPERVISOR YVONNE BRATHWAITE BURKE

MAY 30, 2006

On May 19, 2006, the Chief Probation Officer submitted a list of unmet needs totaling \$163.9 million necessary to enhance safety and improve delivery of services to juvenile and adult probationers. Approximately two-thirds of the funds requested are one-time costs for enhancing safety and security throughout the camps and halls while the remaining one-third are on-going funds geared towards a redesign of the camps and management reorganization. The Chief Probation Officer has indicated that the funds would be utilized in phases spanning over three fiscal years in an order or priority.

I, THEREFORE, MOVE that that the Board of Supervisors direct the Chief Administrative Officer, the Director of Personnel and the Chief Probation Officer to report back to the board during budget deliberations with a prioritized, detailed description of the unmet needs as a multi-year plan for implementation.

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MDA:aplmc  
5-30-06 Probation's unmet needs

MOTION

MOLINA	_____
BURKE	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____